

Program Plan

Program Title:	
Project Title:	

Origin of Concept	
Submitted by	

Program Activity Overview

Summary	
Goals/Objectives	
Delivery Schedule	

Targeted youth	
Participation Goals	

Proposed Budget/Expenditure

Item	Quantity required	Cost	Details (specify if quote/estimate)
TOTAL AMOUNT REQUESTED:			

Stakeholder Requirements

LYS Staff	
Volunteers	
Facilitators/Skills	

Partners	
External Providers	

Community Engagement & Marketing Communications

Delivered as per LYS Community Engagement & Marketing Communication Plan, with the added additional and/or special requirements:	
Media release	
Social Planet Page	
Email to members	
Email to partners	
Facebook Post	
Facebook Story	
Instagram Post	
Instagram Reel	
Instagram Story	
TikTok	

Risk Management

Risk Register and Matrix

Monitoring & Reporting

The standard reporting process will be followed with the addition of the following additional and/or special monitoring and/or reporting requirements:

Review Date (if applicable)

YPC USE ONLY		
Date Assessed: / /20	PLAN APPROVED / REJECTED	

APPROVED

AS PROPOSED

WITH CONDITIONS / AMENDMENTS:

REJECTED

NEEDS MORE DEVELOPMENT

DOESN'T ALIGN WITH VALUES

Other:

FEEDBACK / CONSIDERATIONS:

Program Decision Matrix	Wellbeing & Health	Arts	Physical Activity	Life Skills, Jobs and Education
Environmental Footprint Empowering young people to make choices to protect our natural capital and reduce our footprint, with environmental, social and economic benefits. Includes Recycle/waste management, supporting local business.				
Cultural Diversity Empowering young people to celebrate their heritage and those of their peers.				
Social Connection Foster healthy and respectful peer to peer relationships				
Equity - transport & access Ensure young people from across Latrobe Valley can access service or program, via public transportation, timing of program, or shuttle service.				
Observance of/Diversity Celebration Empower youth to embrace themselves and their peers as they are, in respectful and positive ways. Celebrate diversity be it identity, sexual preference, body shape, abilities, health, mental health etc.				
Technology Opportunities to access relevant technology.				
Youth Voice Empower youth input throughout development and running.				
Training Youth leaders/mentors Opportunity for training, leading, mentoring or access to.				
Pathways Empower youth to think about their futures, dream big and identify pathways to achieve.				

SCALE

